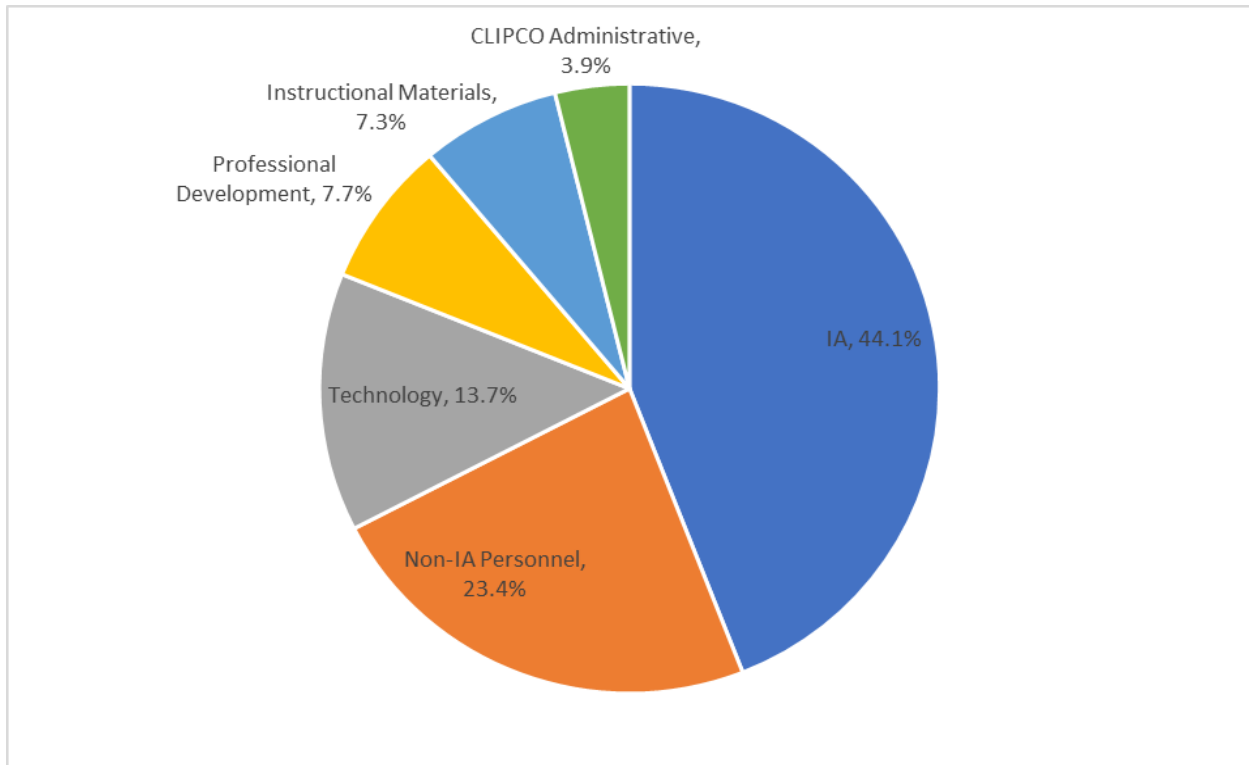




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## CLIPCO 2019-2020 Budget by Category

Total Budget of \$350,030



Expense Category	Description	Share	Amount
IA	Instructional Assistants (Elementary)	44.1%	\$154,200
Non-IA Personnel	Homework Club, CLIP Art teachers, Teacher Adjunct Hours, Assessments	23.4%	\$81,752
Technology	Middle School Computer Carts (Taken from Reserve)	13.7%	\$48,000
Professional Development	Teacher Training, Conferences, and Memberships	7.7%	\$27,060
Instructional Materials	Books & Supplemental Materials, Library Books, CLIP Art Materials	7.3%	\$25,458
CLIPCO Administrative	Insurance, Tax Prep, Direct Give Expenses, President Admin Expenses, Community Events, Outreach, Web/IT, Postage	3.9%	\$13,560
<b>Total</b>		<b>100%</b>	<b>\$350,030</b>